



Report of the Head of Scrutiny and Member Development

Scrutiny Board (Environment and Neighbourhoods)

Date: 13th September 2010

Subject: Budget Analysis for Housing Revenue Account and General Fund

Electoral Wards Affected: All

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

1.0 Introduction

1.1 At the last meeting Members asked for a paper on the budget of the Environment and Neighbourhoods department.

1.2 The following reports of the Director of Environment and Neighbourhoods are attached:

- Analysis of the outturn position for the Housing Revenue Account for 2009/10 and for the 1st Quarter of 2010/11.
- Analysis of the outturn position for the Environment and Neighbourhoods Directorate General Fund for 2009/10 and for the 1st Quarter of 2010/11.

2.0 Recommendations

2.1 Members are asked to comment and note the reports of the Director of Environment and Neighbourhoods.

Background Papers

None used